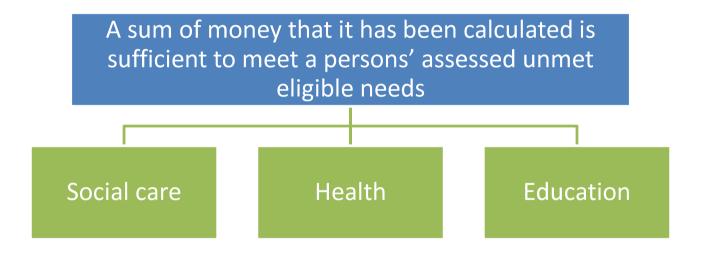
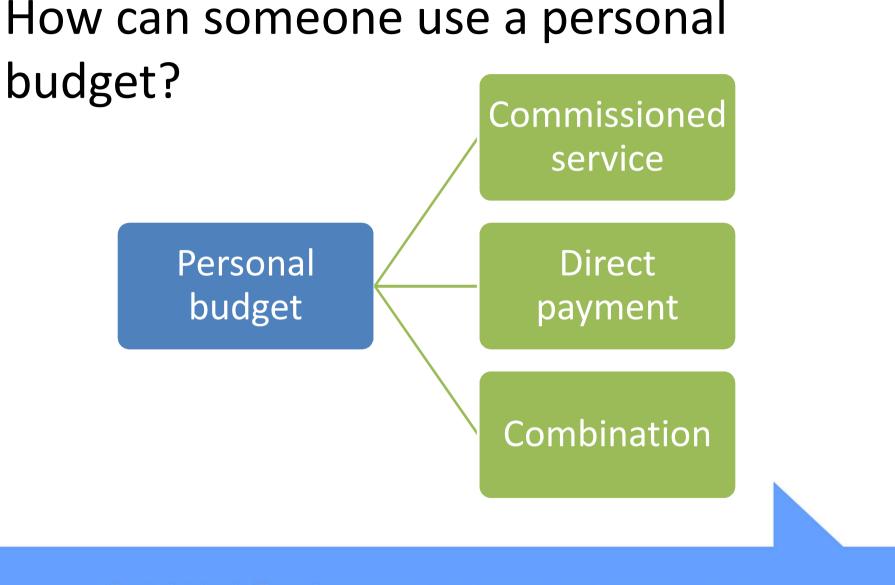
Bath and North East Somerset Clinical Commissioning Group

Personal budgets

Wendy Sharman

What are personal budgets?



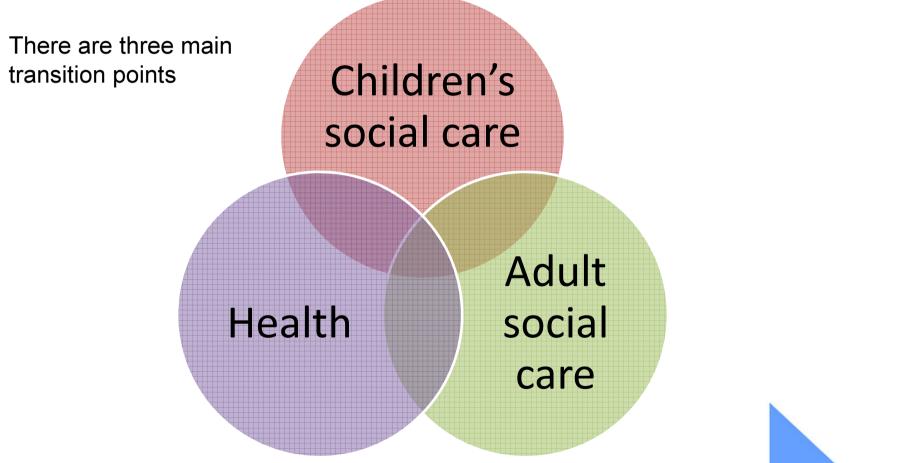


How many people use personal budgets?

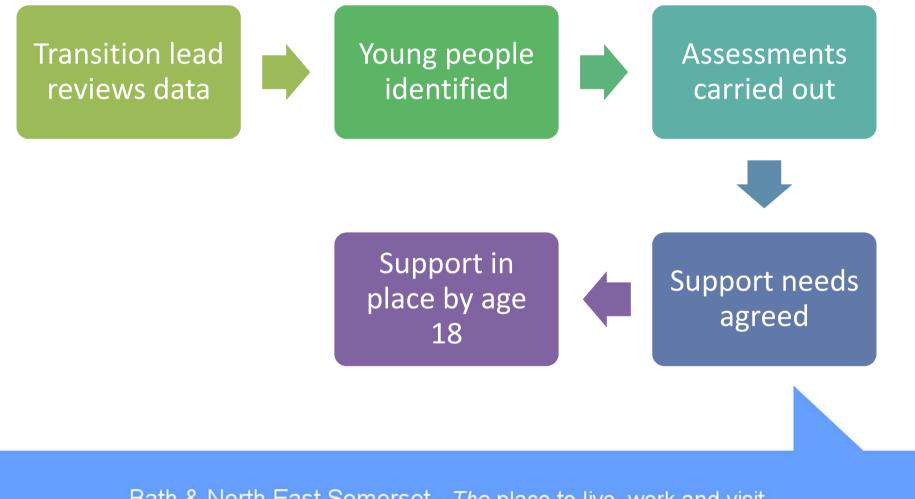
Personal Budget Summary Social Care 2015/16	Total people	Spend
Personal Budgets - adults	1569	£21,572,259.00
Direct payments – adults (included in figures above)	513	£6,331,491.00
Direct Payments - Disabled Children's Team	87	£402,308.00

Personal Health Budgets Summary 2015/16	Total people		Spend
Adults Continuing Healthcare		18	£945,673.00
Children's		1	£760.81
Children's Continuing Healthcare		4	£25,528.00

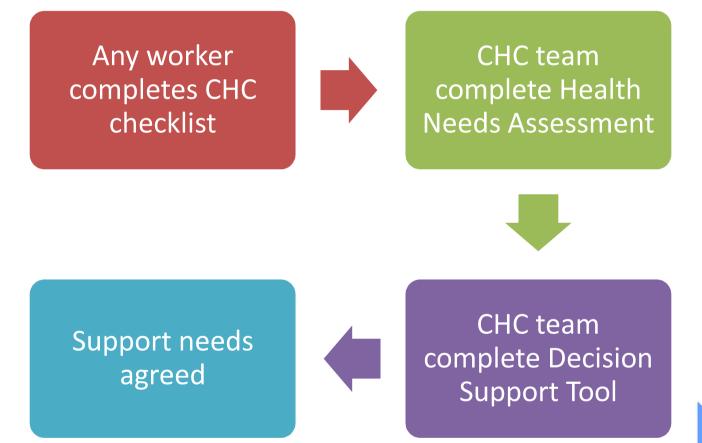
What happens in transition?



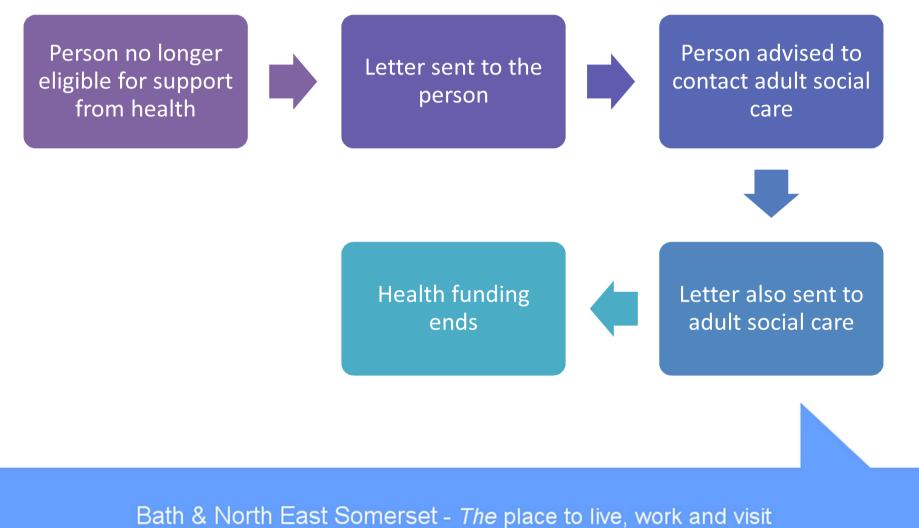
Children's to adults social care



Adult social care to health



Health to adult social care



What work is underway?



NHS Bath and North East Somerset Clinical Commissioning Group

Thank you

wendy sharman@bathnes.gov.uk

01225 477922